

## **Advising and Retention**



RAP - 2E

Student Success Fee (SSF)  
Funding Proposal Summary  
Fiscal Year 2024 - 2025

Program: Advising and Retention

Base (Permanently Funded)

Proposal Title	One-Time or Base	Sub-Division / College	Dept. Name:	Dept ID:	Program ID:	24/25 Baseline	One-Time	Total	Division
SSP Advisors	Base	A&L	Dean's Office	201000	R0010	\$ 350,244	\$ -	\$ 350,244	Academic Affairs
Student Services Center/Advisement	Base	B&E	Dean's Office	201200	R0011	\$ 410,787	\$ -	\$ 410,787	Academic Affairs
Post- Baccalaureate and Graduate Advising Support	Base	CCOE	Dean's Office	201400	R0012	\$ 78,748	\$ -	\$ 78,748	Academic Affairs
Academic Advising	Base	ECST	Dean's Office	201500	R0013	\$ 168,239	\$ -	\$ 168,239	Academic Affairs
Student Service Professionals	Base	HHS	Dean's Office	201600	R0014	\$ 573,571	\$ -	\$ 573,571	Academic Affairs
Undergraduate Professional Advisors (6 Student Success Professional Advisors)	Base	NSS	Dean's Office	201700	R0015	\$ 477,575	\$ -	\$ 477,575	Academic Affairs
National and International Scholarship and Fellowships Program Advisor	Base	AA	Honors College	200120	R0019	\$ 98,648	\$ -	\$ 98,648	Academic Affairs
Graduate Student Completion Support	Base	AA	Graduate Studies	200300	R0017	\$ 100,771	\$ -	\$ 100,771	Academic Affairs
Financial Aid Advisor-AB540 "Dreamer" Specialist	Base	AA	Enrollment Services	204135	R0039	\$ 94,365	\$ -	\$ 94,365	Academic Affairs
Financial Aid Advising Coordinator - SSP III	Base	AA	Enrollment Services	204135	R0038	\$ 106,902	\$ -	\$ 106,902	Academic Affairs
Academic Advising	Base	AA	UGS- Academic Advisement Center- ULS	200410	R0016	\$ 230,692	\$ -	\$ 230,692	Academic Affairs
America Reads & Counts Coordinator	Base	Student Life	Center for ESPG	105004	R0003	\$ 77,743	\$ -	\$ 77,743	Student Life
Total						\$ 2,768,285	\$ -	\$ 2,768,285	

One-Time (Annually Recurring)

Writing Consultants for Graduate Students	One-Time	AA	Graduate Studies	200300	T0006	\$ -	\$ 44,550	\$ 44,550	Academic Affairs
Engagement of Students in RSCA	One-Time	AA	Graduate Studies	200300	T0001	\$ -	\$ 75,000	\$ 75,000	Academic Affairs
Total						\$ -	\$ 119,550	\$ 119,550	



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**One-Time Proposals**

Proposal Title	One-Time or Base	Sub-Division / College	Dept. Name:	Dept ID:	Program ID:	24/25 Baseline	One-Time	Total	Division
Undergraduate Studies	One-Time	AA	Undergraduate Studies	200400	T0081	\$ -	\$ 121,344	\$ 121,344	Academic Affairs
Undergraduate Studies	One-Time	AA	Undergraduate Studies - EAP	200413	T0082	\$ -	\$ 45,783	\$ 45,783	Academic Affairs
Enrollment Services	One-Time	AA	Enrollment Mgmt	204155	T0083	\$ -	\$ 99,540	\$ 99,540	Academic Affairs
<b>Total</b>						<b>\$ -</b>	<b>\$ 266,667</b>	<b>\$ 266,667</b>	
<b>Total - Academic Advising and Retention</b>						<b>\$ 2,768,285</b>	<b>\$ 386,217</b>	<b>\$ 3,154,502</b>	