Student Development and Career Services



RAP - 2E

Student Success Fee (SSF) Funding Proposal Summary Fiscal Year <u>2024 - 2025</u>

Program: Student Development and Career Services

Base (Permanently Funded)

Proposal Title	One-Time or Base	Sub-Division / College	Dept. Name:	Dept ID:	Program ID:	24	25 Baseline	5 Baseline One-Time		Total		Division
CDC-Linking College to Career		NSPP and	Career Development									
	Base	Orientation	Center	491130	R0034	\$	291,968	\$	-	\$	291,968	Student Life
EOP Summer Bridge Programs		NSPP and	Educational Opportunity									
	Base	Orientation	Program	491210	R0033	\$	494,792	\$	-	\$	494,792	Student Life
Health Education and Wellness		Dean of										
	Base	Students	Student Health Center	491235	R0035	\$	265,154	\$	-	\$	265,154	Student Life
OSD Services and Accommodations		Dean of	Office for Students with									
	Base	Students	Disabilities	491240	R0031	\$	390,251	\$	-	\$	390,251	Student Life
Parent Academy		NSPP and										
	Base	Orientation	NSPP and Orientation	491200	R0009	\$	208,895	\$	-	\$	208,895	Student Life
Veterans Resource Center		NSPP and							•		•	
	Base	Orientation	Veterans Resource Center	491204	R0032	\$	288,659	\$	-	\$	288,659	Student Life

Total \$ 1,939,719 \$ - \$ 1,939,719

One-Time (Annually Recurring)

Mind Matters		Office of VP for							
	One-Time	Student Life	Office of VP for Student Life	491201	T0048	\$ _	\$ 69,238	\$ 69,23	Student Life
GFDRC Supporting Success of Golden Eagle		NSPP and	Glazer Family Dreamers						
Dreamers	One-Time	Orientation	Resource Center	491203	T0046	\$ -	\$ 41,190	\$ 41,19	Student Life
	Total					\$ _	\$ 110 428	\$ 110.42	3

One-Time Proposals

•		Admin &							
Parking Services - Student Professionals	One-Time	Finance	Public Safety	500710	T0084	\$ -	\$ 40,000	\$ 40,000	Admin. & Finance
Public Safety - Student Professionals	One-Time	Admin & Finance	Public Safety	591100	T0059	\$ -	\$ 48,000	\$ 48,000	Admin. & Finance
Career Exploration & Planning Program	One-Time	VP for Student Life	Career Development Center	491130	T0061	\$ -	\$ 34,092	\$ 34,092	Student Life
Transition Experiences	One-Time	VP for Student Life	New Students and Family Engagement (NSFE)	491200	T0067	\$ _	\$ 44,575	\$ 44,575	Student Life
OSD Services and Accommodations	One-Time	VP for Student Life	Office for Students with Disabilities	491240	T0068	\$ -	\$ 100,000	\$ 100,000	Student Life
	Total					\$ -	\$ 266,667	\$ 266,667	

Total - Student Development and Career Services \$ 1,939,719 \$ 377,095 \$ 2,316,814