

**CALIFORNIA STATE UNIVERSITY, LOS ANGELES
RESOURCE ALLOCATION PLAN**

**FISCAL YEAR 1111111**

**ANNUAL PLANNING REPORT**

**RAP 1**

Submitted By:
[ ]  Division
[ ]  College/Department

 Division: **11111111111**

 College/Department: **11111111111**

 Fund: **11111111111**

 Prepared By:  **11111111111**

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| **Goals**  |

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|  **1. Operational Overview – Describe the services provided. (Include detailed description of objectives; type of services provided to the University and constituent(s), the operational impacts, and how the operation will further the objectives and success of the University). Distinguish between Essential Operations and Strategic Priorities.**  |
| **2. Measurable Outcomes – How is Success Defined?** |
| **3. Sustainability Plan – How will you continue to achieve operational success? (For use of funds, detail how objectives were met).** **3a. Justify new funding request and future use of any increases in funding.**  |
| **4. Assessment Method – How will the outcomes identified in #2 be specifically measured?**  |