



CALIFORNIA STATE UNIVERSITY, LOS ANGELES  
RESOURCE ALLOCATION PLAN

RAP-2B: ANNUAL BUDGET REQUEST FORM  
SELF-SUPPORT OPERATIONS - FY 2024-2025

Dept./Auxiliary	Athletics
Division:	Student Affairs and Enrollment Management
Fund Description:	Athletics Fee

PROPOSED BUDGET  
FY 2024-2025

REVENUES

Operating Revenue:

Athletics Fall Semester	780,649
Athletics Spring Semester	780,649
Subtotal	\$1,561,298

Total Revenue	\$1,561,298
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EXPENDITURES

Operating Expense:

Communications	1,100
Travel	137,098
Contractual Services	-
Information Technology Costs	28,000
Other Student Scholarship / Grants	1,215,000
Misc. Operating Expenses	180,100
Subtotal	1,561,298

Total Expenditures	\$1,561,298
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Net Surplus/(Deficit)	\$0
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