



CALIFORNIA STATE UNIVERSITY, LOS ANGELES
RESOURCE ALLOCATION PLAN

RAP-2B: ANNUAL BUDGET REQUEST FORM
SELF-SUPPORT OPERATIONS - FY 2024-2025

Dept./Auxiliary	College of Business and Economics
Division:	Academic Affairs
Fund Description:	Graduate Business Professional Fee

	PROPOSED BUDGET FY 2024-2025
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REVENUES

Operating Revenue:

Fall Revenue	876,138
Spring Revenue	823,570
Summer Revenue	93,098
Fee Waivers	(41,040)
Minus 25% Financial Aid Set Aside	(437,942)
Subtotal	\$1,313,824

Total Revenue	\$1,313,824
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EXPENDITURES

Operating Expense:

Salaries	267,065
Travel	-
Information Technology Costs	-
Misc. Operating Expenses	958
Subtotal	\$268,023

Other Expense:

Reimbursement to General Fund	1,085,745
Subtotal	\$1,085,745

Total Expenditures	\$1,353,768
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Net Surplus/(Deficit)	(\$39,944)
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