



CALIFORNIA STATE UNIVERSITY, LOS ANGELES
RAP-2C: ANNUAL BUDGET REQUEST
FISCAL YEAR 2024-25

Instructional Related Activities (IRA)

CONSOLIDATED SUMMARY

COLLEGE/UNIT	2024/25 PROPOSED BUDGET
ARTS AND LETTERS	\$ 472,628
ATHLETICS	\$ 725,000
BUSINESS AND ECONOMICS	\$ 25,350
COLLEGE OF EDUCATION	\$ 27,500
COLLEGE OF ETHNIC STUDIES	\$ 23,071
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY	\$ 124,312
HEALTH AND HUMAN SERVICES	\$ 134,100
NATURAL AND SOCIAL SCIENCES	\$ 82,050
UNIVERSITY LIBRARY	\$ 32,500
ACADEMIC AFFAIRS - NON COLLEGES	\$ 75,950
STUDENT LIFE	\$ 80,000
TOTAL IRA ALLOCATION:	\$ 1,802,461 *

*Excludes 6% Administrative Fee